

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending December 31, 2020

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - XI
Organization Code (UACS) : 16 008 0300011
Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

FUND CLUSTER										CURRENT YEAR OBLIGATIONS										CURRENT YEAR DISBURSEMENTS										BALANCES									
01 Regular Agency Fund (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)																																							
Particulars		UACS CODE	Appropriations		Allotments		Transfer To		Transfer From		Adjusted Total Allotments		1st Quarter Ending March 31		2nd Quarter Ending June 30		3rd Quarter Ending Sept. 30		4th Quarter Ending Dec. 31		TOTAL		1st Quarter Ending March 31		2nd Quarter Ending June 30		3rd Quarter Ending Sept. 30		4th Quarter Ending Dec. 31		TOTAL		Unreleased Appro		Unobligated Allotments		Unpaid Obligations		
			Authorized Appropriations	Adjustments (Transfer To/From, Modifications/)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/)																																
1		2	3	4	5=([3+4])	6	7	8	9	10=([6+(-)]7)+8+9	11	12	13	14	15=([11+12+13+14])	16	17	18	19	20=([16+17+18+19])	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	
			35,646,000.00	(2,296,103.04)	33,389,896.96	35,646,000.00	(2,296,103.04)	0.00	0.00	33,389,896.96	6,504,594.96	6,707,486.04	5,977,290.57	11,543,780.21	30,733,154.68	4,701,107.87	3,867,685.94	8,418,609.58	10,390,666.40	27,378,071.79	0.00	2,656,742.26	0.00	3,355,082.86	0.00	1,321,585.22	0.00	1,321,688.23	0.00	1,321,688.23	0.00	1,321,688.23	0.00	1,321,688.23	0.00	1,321,688.23	0.00	1,321,688.23	
Agency Specific Budget			35,646,000.00	(2,296,103.04)	33,389,896.96	35,646,000.00	(2,296,103.04)	0.00	0.00	33,389,896.96	6,504,594.96	6,707,486.04	5,977,290.57	11,543,780.21	30,733,154.68	4,701,107.87	3,867,685.94	8,418,609.58	10,390,666.40	27,378,071.79	0.00	2,656,742.26	0.00	3,355,082.86	0.00	1,321,585.22	0.00	1,321,688.23	0.00	1,321,688.23	0.00	1,321,688.23	0.00	1,321,688.23	0.00	1,321,688.23	0.00	1,321,688.23	
General Administration and Support		10000000000000000000	13,678,000.00	100,029.81	13,778,029.81	13,678,000.00	100,029.81	0.00	0.00	13,778,029.81	2,423,716.04	3,268,157.92	4,231,354.52	3,835,483.20	13,756,711.68	2,124,714.00	1,443,293.65	5,398,805.32	3,470,210.39	12,437,023.45	0.00	19,318.13	0.00	1,321,688.23	0.00	1,321,688.23	0.00	1,321,688.23	0.00	1,321,688.23	0.00	1,321,688.23	0.00	1,321,688.23	0.00	1,321,688.23	0.00	1,321,688.23	
General Management and Supervision		1000001000010000	13,678,000.00	100,029.81	13,778,029.81	13,678,000.00	100,029.81	0.00	0.00	13,778,029.81	2,423,716.04	3,268,157.92	4,231,354.52	3,835,483.20	13,756,711.68	2,124,714.00	1,443,293.65	5,398,805.32	3,470,210.39	12,437,023.45	0.00	19,318.13	0.00	1,321,688.23	0.00	1,321,688.23	0.00	1,321,688.23	0.00	1,321,688.23	0.00	1,321,688.23	0.00	1,321,688.23	0.00	1,321,688.23	0.00	1,321,688.23	
PS			4,153,000.00	(876,741.00)	3,276,259.00	4,153,000.00	(876,741.00)	0.00	0.00	3,276,259.00	890,250.68	1,978,996.26	3,104,682.64	2,855,011.26	8,828,940.87	784,814.59	23,900.00	4,322,191.10	2,684,800.14	7,815,505.83	0.00	19,318.13	0.00	1,321,688.23	0.00	1,321,688.23	0.00	1,321,688.23	0.00	1,321,688.23	0.00	1,321,688.23	0.00	1,321,688.23	0.00	1,321,688.23	0.00	1,321,688.23	
MOOE			9,525,000.00	(876,741.00)	8,648,259.00	9,525,000.00	(876,741.00)	0.00	0.00	8,648,259.00	890,250.68	1,978,996.26	3,104,682.64	2,855,011.26	8,828,940.87	784,814.59	23,900.00	4,322,191.10	2,684,800.14	7,815,505.83	0.00	19,318.13	0.00	1,321,688.23	0.00	1,321,688.23	0.00	1,321,688.23	0.00	1,321,688.23	0.00	1,321,688.23	0.00	1,321,688.23	0.00	1,321,688.23	0.00	1,321,688.23	
Sub-Total: General Administration and Support			13,678,000.00	100,029.81	13,778,029.81	13,678,000.00	100,029.81	0.00	0.00	13,778,029.81	2,423,716.04	3,268,157.92	4,231,354.52	3,835,483.20	13,756,711.68	2,124,714.00	1,443,293.65	5,398,805.32	3,470,210.39	12,437,023.45	0.00	19,318.13	0.00	1,321,688.23	0.00	1,321,688.23	0.00	1,321,688.23	0.00	1,321,688.23	0.00	1,321,688.23	0.00	1,321,688.23	0.00	1,321,688.23	0.00	1,321,688.23	
PS			4,153,000.00	(876,741.00)	3,276,259.00	4,153,000.00	(876,741.00)	0.00	0.00	3,276,259.00	890,250.68	1,978,996.26	3,104,682.64	2,855,011.26	8,828,940.87	784,814.59	23,900.00	4,322,191.10	2,684,800.14	7,815,505.83	0.00	19,318.13	0.00	1,321,688.23	0.00	1,321,688.23	0.00	1,321,688.23	0.00	1,321,688.23	0.00	1,321,688.23	0.00	1,321,688.23	0.00	1,321,688.23	0.00	1,321,688.23	
MOOE			9,525,000.00	(876,741.00)	8,648,259.00	9,525,000.00	(876,741.00)	0.00	0.00	8,648,259.00	890,250.68	1,978,996.26	3,104,682.64	2,855,011.26	8,828,940.87	784,814.59	23,900.00	4,322,191.10	2,684,800.14	7,815,505.83	0.00	19,318.13	0.00	1,321,688.23	0.00	1,321,688.23	0.00	1,321,688.23	0.00	1,321,688.23	0.00	1,321,688.23	0.00	1,321,688.23	0.00	1,321,688.23	0.00	1,321,688.23	
FinEx (If Applicable)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
CD			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Operations		20000000000000000000	21,968,000.00	(2,356,132.85)	19,611,867.15	21,968,000.00	(2,356,132.85)	0.00	0.00	19,611,867.15	4,080,878.82	5,439,331.12	1,745,936.05	7,708,297.01	16,974,443.00	2,576,363.76	2,424,392.29	3,019,804.26	6,820,456.01	14,941,048.34	0.00	2,637,424.15	0.00	2,033,394.96	0.00	2,033,394.96	0.00	2,033,394.96	0.00	2,033,394.96	0.00	2,033,394.96	0.00	2,033,394.96	0.00	2,033,394.96	0.00	2,033,394.96	
DO - Highly ethical, globally competitive, and recognized Filipino professionals insured			21,968,000.00	(2,356,132.85)	19,611,867.15	21,968,000.00	(2,356,132.85)	0.00	0.00	19,611,867.15	4,080,878.82	5,439,331.12	1,745,936.05	7,708,297.01	16,974,443.00	2,576,363.76	2,424,392.29	3,019,804.26	6,820,456.01	14,941,048.34	0.00	2,637,424.15	0.00	2,033,394.96	0.00	2,033,394.96	0.00	2,033,394.96	0.00	2,033,394.96	0.00	2,033,394.96	0.00	2,033,394.96	0.00	2,033,394.96	0.00	2,033,394.96	
PROFESSIONAL LICENSURE PROGRAM			11,549,000.00	815,519.76	12,364,519.76	11,549,000.00	815,519.76	0.00	0.00	12,364,519.76	2,125,325.33	1,916,674.06	981,906.93	4,932,926.75	9,956,836.06	1,255,190.41	1,393,161.36	1,877,107.42	4,810,553.64	9,336,093.83	0.00	839,760.54	0.00	147,764.56	0.00	147,764.56	0.00	147,764.56	0.00	147,764.56	0.00	147,764.56	0.00	147,764.56	0.00	147,764.56	0.00	147,764.56	
Processing of applications for licensure examinations		3101001000010000	5,211,000.00	(86,067.33)	5,124,932.67	5,211,000.00	(86,067.33)	0.00	0.00	5,124,932.67	970,669.32	228,342.64	2,134,866.30	4,362,122.13	464,540.00	669,040.45	262,208.00	421,975.60	1,372,534.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
PS			683,000.00	837,288.67	1,520,288.67	683,000.00	837,288.67	0.00	0.00	1,520,288.67	463,683.77	133,965.74	360,377.84	633,296.82	1,520,288.67	0.00	669,040.45	262,208.00	421,975.60	1,372,534.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
MOOE			4,526,000.00	(923,356.00)	3,602,644.00	4,526,000.00	(923,356.00)	0.00	0.00	3,602,644.00	464,540.00	636,674.08	(132,030.00)	1,802,640.38	2,771,833.48	464,540.00	0.00	482,430.00	1,834,707.88	2,771,767.88	0.00	1,574,903.16	0.00	472,972.06	0.00	472,972.06	0.00	472,972.06	0.00	472,972.06	0.00	472,972.06	0.00	472,972.06	0.00	472,972.06			
Preparation of test questions, conduct and rating of licensure examinations		3101001000020000	6,338,000.00	901,617.09	7,239,617.09	6,338,000.00	901,617.09	0.00	0.00	7,239,617.09	1,167,101.55	946,004.74	753,564.06	2,796,043.55	5,864,713.93	790,650.41	724,140.91	1,112,471.39	2,564,476.16	5,191,741.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
PS			1,942,000.00	936,867.09	2,878,867.09	1,942,000.00	936,867.09	0.00	0.00	2,878,867.09	860,066.55	840,254.74	585,121.71	2,878,867.09	556,270.41	716,687.78	781,379.52	574,996.40	2,629,334.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
MOOE			4,396,000.00	(35,250.00)	4,360,750.00	4,396,000.00	(35,250.00)	0.00	0.00	4,360,750.00	307,045.00	105,750.00	160,130.00	2,212,921.84	2,785,846.84	234,380.00	7,453.13	331,091.87	1,969,482.76	2,562,407.76	0.00	1,574,903.16	0.00	223,439.06	0.00	223,439.06	0.00	223,439.06	0.00	223,439.06	0.00	223,439.06	0.00	223,439.06	0.00	223,439.06	0.00	223,439.06	
PROFESSIONAL REGULATION PROGRAM			9,687,000.00	(3,133,049.61)	6,553,950.39	9,687,000.00	(3,133,049.61)	0.00	0.00	6,553,950.39	1,752,408.39	1,377,082.19	614,048.64	2,624,190.52	6,367,739.94	1,264,549.56	1,008,391.41	1,142,694.84	1,967,936.61	5,383,574.41	0.00	196,220.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Administrative investigations, hearings and decisions on complaints against professionals and legal practitioners		3102001000010000	3,531,000.00	(3,278,314.09)	252,685.91	3,531,000.00	(3,278,314.09)	0.00	0.00	252,685.91	27,032.45	32,318.78	0.00	137,354.68	196,705.91	18,680.00	0.00	27,000.00	150,055.91	150,055.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
PS			3,419,000.00	(3,268,944.09)	150,055.91	3,419,000.00	(3,268,944.09)	0.00	0.00	150,055.91	8,372.45	4,326.78	0.00	137,354.68	150,055.91	0.00	0.00	0.00	150,055.91	150,055.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
MOOE			112,000.00	(9,370.00)	102,630.00	112,000.00	(9,370.00)	0.00	0.00	102,630.00	18,660.00	27,990.00	0.00	0.00	46,65																								

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Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations	
		3	4	5=(3+4)	6	7	8	9	10=[(6+)(7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
PS		1,330,300.00	330,300.58	1,660,300.58	1,330,000.00	330,300.58	0.00	0.00	1,660,300.58	652,871.81	337,781.18	349,035.58	328,712.01	1,669,300.58	457,250.35	367,874.51	391,825.71	383,004.35	1,499,752.82	0.00	0.00	0.00	169,547.74
MOOE		21,000.00	(1,750.00)	19,250.00	21,000.00	(1,750.00)	0.00	0.00	19,250.00	3,500.00	5,250.00	0.00	0.00	8,750.00	3,500.00	0.00	5,250.00	0.00	8,750.00	0.00	10,500.00	0.00	0.00
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	706,000.00	354,972.07	1,060,972.07	706,000.00	354,972.07	0.00	0.00	1,060,972.07	326,236.22	234,924.77	236,647.72	241,641.35	1,043,452.07	319,249.10	236,336.37	246,223.24	231,536.94	1,033,347.35	0.00	19,520.00	0.00	10,104.72
PS		683,000.00	355,852.07	1,038,852.07	683,000.00	355,852.07	0.00	0.00	1,038,852.07	326,366.22	232,164.77	236,647.72	241,641.35	1,038,852.07	317,409.10	236,336.37	243,463.24	231,536.64	1,028,747.35	0.00	0.00	0.00	10,104.72
MOOE		25,000.00	(880.00)	24,120.00	25,000.00	(880.00)	0.00	0.00	24,120.00	1,840.00	2,780.00	0.00	0.00	4,600.00	1,840.00	0.00	2,760.00	0.00	4,600.00	0.00	19,520.00	0.00	0.00
Renewal of professional identification cards	310200100004000	4,086,000.00	(538,256.15)	3,549,741.85	4,086,000.00	(538,256.15)	0.00	0.00	3,549,741.85	740,766.11	766,807.45	25,465.36	1,916,482.47	3,446,521.40	465,860.20	404,178.53	471,807.89	1,303,341.71	2,645,018.33	0.00	100,220.45	0.00	804,503.07
PS		1,824,000.00	(288,378.15)	1,435,621.85	1,824,000.00	(288,378.15)	0.00	0.00	1,435,621.85	440,926.11	317,047.46	325,225.36	352,422.92	1,435,621.85	166,050.20	404,178.53	321,807.89	296,341.71	1,190,178.33	0.00	0.00	0.00	245,443.52
MOOE		2,264,000.00	(149,880.00)	2,114,120.00	2,264,000.00	(149,880.00)	0.00	0.00	2,114,120.00	299,840.00	449,760.00	(266,760.00)	1,564,059.55	2,013,896.55	296,840.00	0.00	150,000.00	1,005,000.00	1,454,840.00	0.00	190,220.45	0.00	556,059.55
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		732,000.00	(58,003.00)	693,397.00	732,000.00	(58,003.00)	0.00	0.00	693,397.00	203,144.91	145,574.87	149,980.48	151,176.74	649,877.00	56,653.82	22,819.52	0.00	141,966.76	221,440.10	0.00	43,520.00	0.00	428,436.90
Computerization of licensure examination processes and regulation services	510500100001000	732,000.00	(58,003.00)	693,397.00	732,000.00	(58,003.00)	0.00	0.00	693,397.00	203,144.91	145,574.87	149,980.48	151,176.74	649,877.00	56,653.82	22,819.52	0.00	141,966.76	221,440.10	0.00	43,520.00	0.00	428,436.90
PS		683,000.00	(53,123.00)	649,877.00	683,000.00	(53,123.00)	0.00	0.00	649,877.00	203,144.91	145,574.87	149,980.48	151,176.74	649,877.00	56,653.82	22,819.52	0.00	141,966.76	221,440.10	0.00	0.00	0.00	428,436.90
MOOE		49,000.00	(5,480.00)	43,520.00	49,000.00	(5,480.00)	0.00	0.00	43,520.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,520.00	0.00	0.00
Sub-Total: Operations		21,966,000.00	(2,356,132.85)	19,611,867.15	21,966,000.00	(2,356,132.85)	0.00	0.00	19,611,867.15	4,080,876.89	3,439,331.12	1,745,936.05	7,706,297.01	16,974,443.06	2,576,390.78	2,424,392.29	3,019,804.26	6,920,456.01	14,941,046.34	0.00	2,637,424.15	0.00	2,033,394.66
PS		10,573,000.00	(1,290,136.85)	9,342,863.15	10,573,000.00	(1,290,136.85)	0.00	0.00	9,342,863.15	2,365,453.82	2,211,147.04	2,017,596.08	2,126,896.24	9,342,863.15	1,553,633.78	2,416,929.16	2,020,262.39	2,101,177.37	6,092,092.70	0.00	0.00	0.00	1,250,830.45
MOOE		11,395,000.00	(1,125,996.00)	10,269,004.00	11,395,000.00	(1,125,996.00)	0.00	0.00	10,269,004.00	1,085,425.00	1,228,184.08	(271,660.00)	5,579,630.77	7,631,579.85	1,022,760.00	7,453.13	999,521.87	4,819,280.64	6,849,015.64	0.00	2,637,424.15	0.00	782,564.21
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total: Agency Specific Budget		35,646,000.00	(2,256,103.04)	33,389,896.96	35,646,000.00	(2,256,103.04)	0.00	0.00	33,389,896.96	6,504,394.96	6,707,486.04	5,977,290.57	11,543,780.21	30,733,154.96	4,701,107.87	3,867,685.94	8,418,609.56	10,390,668.40	27,778,071.79	0.00	2,656,742.26	0.00	3,355,062.89
PS		14,726,000.00	(453,366.04)	14,272,633.96	14,726,000.00	(453,366.04)	0.00	0.00	14,272,633.96	4,518,919.18	3,500,306.67	3,144,267.93	3,106,138.18	14,272,633.96	2,893,533.28	3,836,332.81	3,066,896.61	2,886,787.62	12,713,550.32	0.00	0.00	0.00	1,550,085.64
MOOE		20,920,000.00	(1,802,737.00)	19,117,263.00	20,920,000.00	(1,802,737.00)	0.00	0.00	19,117,263.00	1,985,675.06	3,207,180.37	2,833,022.64	8,434,642.03	16,460,320.72	1,807,574.59	31,353.15	5,321,712.97	7,503,696.78	14,654,521.47	0.00	2,656,742.26	0.00	1,795,999.25
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II: Automatic Appropriations		1,382,000.00	(1,152,422.84)	229,577.16	1,382,000.00	(1,152,422.84)	0.00	0.00	229,577.16	229,577.16	0.00	0.00	0.00	229,577.16	226,548.96	0.00	0.00	0.00	226,548.96	0.00	0.00	0.00	3,028.20
Specific Budgets of National Government Agencies		1,382,000.00	(1,152,422.84)	229,577.16	1,382,000.00	(1,152,422.84)	0.00	0.00	229,577.16	229,577.16	0.00	0.00	0.00	229,577.16	226,548.96	0.00	0.00	0.00	226,548.96	0.00	0.00	0.00	3,028.20
Retirement and Life Insurance Premiums		1,382,000.00	(1,152,422.84)	229,577.16	1,382,000.00	(1,152,422.84)	0.00	0.00	229,577.16	229,577.16	0.00	0.00	0.00	229,577.16	226,548.96	0.00	0.00	0.00	226,548.96	0.00	0.00	0.00	3,028.20
PS		1,382,000.00	(1,152,422.84)	229,577.16	1,382,000.00	(1,152,422.84)	0.00	0.00	229,577.16	229,577.16	0.00	0.00	0.00	229,577.16	226,548.96	0.00	0.00	0.00	226,548.96	0.00	0.00	0.00	3,028.20

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - XI
Organization Code (UACS) : 16 008 0300011
Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

Fund Cluster	Particulars	UACS CODE	Authorized Appropriations	Adjustments (Transfer To/From, Modifications/)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations			
																							Due and Demandable	Not Yet Due and Demandable		
																									Due and Demandable	Not Yet Due and Demandable
	1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)+8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24		

JANE R. SEVESES
Budget Officer
Date: 2021-03-22 16:59:58

RASEL E. HAZONABE
Accountant
Date: 2021-03-22 16:59:58

JOSE A. ABUNDO
Director, PMFS
Date: 2021-03-23 11:35:21

TEOFILO S. PILANDO, JR.
Agency Head
Date: 2021-03-23 12:13:52